



# Lumax Auto Technologies Limited

Regd. Office : Plot No. 70, Sector 10, PCNTDA, Bhosari, Pune-411026  
 Website:www.lumaxautotech.com Tel: 020 66304604, 66304617 Fax : 020 66304624  
 Email: shares@lumaxmail.com, CIN: L31909MH1981PLC025519



## Consolidated unaudited financial results for the quarter ended June 30, 2016

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2016 (Unaudited)	30.06.2015 (Unaudited)	31.03.2016 (Unaudited)	31.03.2016 (Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	27,317.15	21,716.80	23,448.74	90,067.83
	(b) Other operating income	196.75	256.44	136.46	446.78
	<b>Total income from operations (net)</b>	<b>27,513.90</b>	<b>21,973.24</b>	<b>23,585.20</b>	<b>90,514.61</b>
<b>2</b>	<b>Expenditure</b>				
	(a) Cost of materials consumed	15,819.49	11,619.30	13,464.45	48,229.58
	(b) Purchase of stock-in-trade	4,204.87	4,694.87	3,688.12	17,975.19
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(20.62)	(254.09)	199.80	(375.54)
	(d) Employee benefits expense	2,414.84	1,966.07	1,980.20	7,820.80
	(e) Depreciation and amortisation expense	573.34	499.20	567.84	2,086.29
	(f) Other Expenditure	3,046.48	2,190.20	2,800.71	10,027.43
	<b>Total expenses</b>	<b>26,038.40</b>	<b>20,715.55</b>	<b>22,701.12</b>	<b>85,763.75</b>
<b>3</b>	<b>Profit/(Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>1,475.50</b>	<b>1,257.69</b>	<b>884.08</b>	<b>4,750.86</b>
<b>4</b>	Other Income	357.68	146.10	166.03	685.48
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>1,833.18</b>	<b>1,403.79</b>	<b>1,050.11</b>	<b>5,436.34</b>
<b>6</b>	Finance costs	88.61	118.33	117.21	473.89
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6 )</b>	<b>1,744.57</b>	<b>1,285.46</b>	<b>932.90</b>	<b>4,962.45</b>
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>1,744.57</b>	<b>1,285.46</b>	<b>932.90</b>	<b>4,962.45</b>
<b>10</b>	Tax Expenses	490.85	410.13	282.39	1,545.53
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>1,253.72</b>	<b>875.33</b>	<b>650.51</b>	<b>3,416.92</b>
<b>12</b>	Extraordinary items	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>1,253.72</b>	<b>875.33</b>	<b>650.51</b>	<b>3,416.92</b>
<b>14</b>	<b>Minority interest</b>				
<b>15</b>	<b>Net Profit / (Loss) after taxes, minority interest (13 + 14)</b>	<b>1,145.34</b>	<b>823.18</b>	<b>606.23</b>	<b>3,176.61</b>
<b>16</b>	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15
<b>17</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	24,546.45
<b>18</b>	Earning per share (before & after extraordinary items)(not annualised): Basic and Diluted EPS (in Rs. )	<b>8.40</b>	<b>6.04</b>	<b>4.45</b>	<b>23.30</b>
	<b>Key Standalone Financial Information [as per Regulation 47 of SEBI (Listing Obligations &amp; Disclosure Requirements) regulations 2015]:</b>				
	1 Turnover ( Including other operating income)	14,754.97	13,692.78	13,807.58	56,193.02
	2 Profit Before Tax	502.41	582.48	884.56	2,704.34
	3 Profit After Tax	329.27	379.28	765.95	1,955.00

### Notes :

- The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on July 27, 2016.
- The Company's business activity falls within a single business segment i.e. manufacturing and trading of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Tax expense includes current tax and deferred tax.
- Previous year/ quarterly results have been regrouped/ rearranged wherever considered necessary to confirm to the current year/quarter figures.
- The above financial results are available on the Company's website www.lumaxautotech.com and also on the website of NSE (www.nseindia.com) and BSE (www.bseindia.com)

For and on behalf of the Board of Directors



D. K. Jain  
Chairman

Place : Gurgaon

Date: July 27, 2016



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(Rs. in lacs)

### Standalone unaudited financial results for the quarter ended June 30, 2016

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2016 (Unaudited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)	31.03.2016 (Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	14,742.49	13,679.41	13,790.66	56,129.54
	(b) Other operating income	12.48	13.37	16.92	63.48
	<b>Total income from operations (Net)</b>	<b>14,754.97</b>	<b>13,692.78</b>	<b>13,807.58</b>	<b>56,193.02</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	5,977.79	5,569.00	5,332.37	22,347.83
	(b) Purchases of stock-in-trade	4,492.04	4,694.87	4,363.50	18,501.50
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	199.21	(179.98)	308.06	11.44
	(d) Employee benefits expense	1,439.15	1,205.43	1,302.35	5,013.66
	(e) Depreciation and amortisation expense	324.13	278.32	329.80	1,169.86
	(f) Other expenditure	1,835.42	1,489.20	1,841.14	6,845.63
	<b>Total expenses</b>	<b>14,267.74</b>	<b>13,056.84</b>	<b>13,477.22</b>	<b>53,889.92</b>
<b>3</b>	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items ( 1 - 2 )</b>	<b>487.23</b>	<b>635.94</b>	<b>330.36</b>	<b>2,303.10</b>
<b>4</b>	Other Income	96.74	57.46	658.24	833.88
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>583.97</b>	<b>693.40</b>	<b>988.60</b>	<b>3,136.98</b>
<b>6</b>	Finance cost	81.56	110.92	104.04	432.64
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>502.41</b>	<b>582.48</b>	<b>884.56</b>	<b>2,704.34</b>
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>502.41</b>	<b>582.48</b>	<b>884.56</b>	<b>2,704.34</b>
<b>10</b>	Tax Expenses	173.14	203.20	118.61	749.34
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>329.27</b>	<b>379.28</b>	<b>765.95</b>	<b>1,955.00</b>
<b>12</b>	Extraordinary items	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>329.27</b>	<b>379.28</b>	<b>765.95</b>	<b>1,955.00</b>
<b>14</b>	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15
<b>15</b>	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	11,016.12
<b>16</b>	<b>Earning per share (before and after extraordinary items) (not annualised):</b>				
	Basic & Diluted (in Rs. )	<b>2.42</b>	<b>2.78</b>	<b>5.62</b>	<b>14.34</b>

#### Notes:

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- The Company's business activity falls within a single business segment i.e. manufacturing and trading of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
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For and on behalf of the Board of Directors

D. K. Jain  
Chairman

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